

For FY2009-10 Using FY08 Expenditures

		45 Sand	d <mark>ers 0802 Plains El</mark>	em	_		
					Exc	cluded Costs	
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditu	re Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Inst	truction	1,356,974.06	1,356,362.72	611.34	0.00	0.00	0.00
21XX Sur	pport Services - Students	124,131.57	124,131.57	0.00	0.00	0.00	0.00
221X Imp	provement of Instruction Services	6,187.10	6,187.10	0.00	0.00	0.00	0.00
222X Edu	acational Media Services	43,182.87	43,182.87	0.00	0.00	0.00	0.00
-	pport Services - General Administration	77,136.32	77,136.32	0.00	0.00	0.00	0.00
	pport Services - School Administration	104,148.99	104,148.99	0.00	0.00	0.00	0.00
	pport Services - Business	71,790.44	0.00	69,039.39	0.00	0.00	0.00
-	eration and Maintenance of Plant Services	228,469.72	225,129.39	997.24	2,343.09	0.00	0.00
	dent Transportation Services	120,685.49	120,685.49	0.00	0.00	0.00	0.00
	od Services racurricular - Athletics	140,924.05 32,375.46	140,924.05 32,375.46	0.00 0.00	0.00 0.00	0.00 0.00	0.00
	cilities Acquisition and Construction Services	2,688.78	0.00	XXXXXXXXXX	2,688.78	0.00	0.00
	sources Transferred to Other School Districts or	226.59	226.59	XXXXXXXXXXX	0.00	0.00	0.00
Totals		2,308,921.44	2,230,490.55	70,647.97	5,031.87	0.00	0.00
Direct Costs	Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Inc	direct Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted To	otals	2,308,921.44					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by	by B] 70,647.97/2,230	,490.55	3.17%	%		
Line B	Requested Indirect Cost Rate [Adjusted Co	livided by Adjusted B]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			3.17%	%		
	C2 Enter FY08 rate (2.80%) or 0.00% if no	FY08 rate		2.80%	2.80%		
	If C2 is -0-, enter -0-, otherwise subtract C2	2 from C1		0.37%	%		
Line D	Final Rate After Carry Forward Adjustmen Line A or B plus/minus Line C	t					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Your Preliminary Rate Is

If Line D is negative, enter -0-.

%

3.54%



For FY2009-10 Using FY08 Expenditures

45	Sanders	0803 Plains H S

					Excluded Costs		
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Function		(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction		966,121.91	960,459.24	5,662.67	0.00	0.00	0.00
21XX Support Services - Students		118,171.19	118,171.19	0.00	0.00	0.00	0.00
221X Improvement of Instruction Service	es	4,959.31	4,959.31	0.00	0.00	0.00	0.00
222X Educational Media Services		36,264.53	36,264.53	0.00	0.00	0.00	0.00
23XX Support Services - General Admin	istration	62,373.31	62,373.31	0.00	0.00	0.00	0.00
24XX Support Services - School Admini	stration	107,204.95	107,204.95	0.00	0.00	0.00	0.00
25XX Support Services - Business		58,409.51	0.00	56,158.50	0.00	0.00	0.00
26XX Operation and Maintenance of Pla	nt Services	211,089.00	207,748.63	997.24	2,343.13	0.00	0.00
27XX Student Transportation Services		128,591.42	128,591.42	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities		30,226.43	30,226.43	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics		98,035.50	98,035.50	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction	ction Services	3,258.90	0.00	XXXXXXXXXX	3,258.90	0.00	0.00
Totals		1,824,705.96	1,754,034.51	62,818.41	5,602.03	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as E	xcluded	XXXXXXXXX					
Adjusted Totals		1,824,705.96					
				Preliminary Rate	Adjusted Rate		
Line A Preliminary Indirect Cost	Rate [C divided b	by B] 62,818.41/1,754	,034.51	3.58%	%		
Line B Requested Indirect Cost F	Rate [Adjusted C	livided by Adjusted B	3]		%		
Line C Carry Forward Adjustmen	nt:						
C1 Enter greater of line A	or B			3.58%	%		
C2 Enter FY08 rate (3.16	%) or 0.00% if no	FY08 rate		3.16%	3.16%		
If C2 is -0-, enter -0-, other	erwise subtract C2	2 from C1		0.42%	%		
Line D Final Rate After Carry Fo	rward Adjustmen	t					
Line A or B plus/minus L							
If Line D is negative, ente	er -0		Your Preliminary Rate Is	4.00%	%		



For FY2009-10 Using FY08 Expenditures

45 Sanders 0804 Thompson Falls Elem

				Exc	luded Costs	
	Total	Direct and	Indirect	Capital	Debt	
	Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction	1,989,979.50	1,989,979.50	0.00	0.00	0.00	0.00
21XX Support Services - Students	23,604.68	23,604.68	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,240.00	2,240.00	0.00	0.00	0.00	0.00
222X Educational Media Services	53,204.84	53,204.84	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	61,978.97	61,978.97	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	152,287.23	152,287.23	0.00	0.00	0.00	0.00
25XX Support Services - Business	34,563.36	0.00	31,046.73	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	340,461.16	333,958.16	0.00	6,503.00	0.00	0.00
27XX Student Transportation Services	317,229.72	317,229.72	0.00	0.00	0.00	0.00
31XX Food Services	195,442.15	195,442.15	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,962.79	3,962.79	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	32,670.29	32,670.29	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	47,653.66	0.00	XXXXXXXXX	0.00	47,653.66	0.00
62XX Resources Transferred to Other School Districts or	42,782.00	0.00	XXXXXXXXXX	42,782.00	0.00	0.00
Totals	3,298,060.35	3,166,558.33	31,046.73	49,285.00	47,653.66	0.00



For FY2009-10 Using FY08 Expenditures

		45 Sanders	0804 Thompson Falls	Elem			
Direct Costs l	Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Ind	Direct or Indirect Costs Reclassified as Excluded XXXXXXXXXX						
Adjusted Tot	Adjusted Totals 3,298,060.35						
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 31,046.73/3,166,558.33			0.98%	%		
Line B	Requested Indirect Cost Rate [Adjusted	C divided by Adjusted B]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			0.98%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% i	f no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract	t C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjusts Line A or B plus/minus Line C	ment					
	If Line D is negative, enter -0		Your Preliminary Rate Is	0.98%	%		



For FY2009-10 Using FY08 Expenditures

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		45 Sanucis	0005 Thompson Fa				
					Exc	eluded Costs	
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditur	re Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instr		1,357,255.48	1,357,255.48	0.00	0.00	0.00	0.00
221X Impr	ovement of Instruction Services	8,879.00	8,879.00	0.00	0.00	0.00	0.00
222X Educ	cational Media Services	36,819.99	36,819.99	0.00	0.00	0.00	0.00
23XX Supp	oort Services - General Administration	119,056.00	119,056.00	0.00	0.00	0.00	0.00
24XX Supp	oort Services - School Administration	133,623.59	133,623.59	0.00	0.00	0.00	0.00
	oort Services - Business	51,382.88	0.00	47,866.25	0.00	0.00	0.00
-	ration and Maintenance of Plant Services	266,044.76	266,044.76	0.00	0.00	0.00	0.00
	ent Transportation Services	170,351.57	170,351.57	0.00	0.00	0.00	0.00
31XX Food		652.50	652.50	0.00	0.00	0.00	0.00
	acurricular - Activities	24,116.68	24,116.68	0.00	0.00	0.00	0.00
	acurricular - Athletics	140,088.77	140,088.77	0.00	0.00	0.00	0.00
62XX Reso	ources Transferred to Other School Districts or		0.00	XXXXXXXXX	5,267.00	0.00	0.00
Totals		2,313,538.22	2,256,888.34	47,866.25	5,267.00	0.00	0.00
Direct Costs 1	Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indi	irect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Total	als	2,313,538.22					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by	by B] 47,866.25/2,256	5,888.34	2.12%	%		
Line B	Requested Indirect Cost Rate [Adjusted Co	divided by Adjusted B	3]		0/0		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			2.12%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	2 from C1		0.00%	0/0		
Line D	Final Rate After Carry Forward Adjustmen Line A or B plus/minus Line C	t					
	If Line D is negative, enter -0		Your Preliminary Rate Is	2.12%	%		



For FY2009-10 Using FY08 Expenditures

45 Sanders 0807 Trout Creek Elem

				Excluded Costs		
	Total	Direct and	Indirect	Capital	Debt	
	Expenditures	Unallowable Costs	Costs	_	Financing	Other
tion	(A)	(B)	(C)	(D)	(E)	(F)
	384,062.88	384,062.88	0.00	0.00	0.00	0.00
ces - Students	64,405.89	64,405.89	0.00	0.00	0.00	0.00
of Instruction Services	6,990.76	6,990.76	0.00	0.00	0.00	0.00
Media Services	20,343.79	20,343.79	0.00	0.00	0.00	0.00
ces - General Administration	1,750.42	1,750.42	0.00	0.00	0.00	0.00
ces - School Administration	49,690.61	49,690.61	0.00	0.00	0.00	0.00
ces - Business	75,533.10	0.00	75,533.10	0.00	0.00	0.00
Maintenance of Plant Services	109,144.03	109,144.03	0.00	0.00	0.00	0.00
portation Services	156,754.56	156,754.56	0.00	0.00	0.00	0.00
3	65,711.23	65,711.23	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics		9,620.12	0.00	0.00	0.00	0.00
ansferred to Other School Districts or	14,182.00	0.00	XXXXXXXXXX	14,182.00	0.00	0.00
	958,189.39	868,474.29	75,533.10	14,182.00	0.00	0.00
Direct Costs Reclassified Indirect Costs				XXXXXXXXX	XXXXXXXXX	XXXX
ts Reclassified as Excluded	XXXXXXXXX					
	958,189.39					
			Preliminary Rate	Adjusted Rate		
minary Indirect Cost Rate [C divided by	by B] 75,533.10/868,4	74.29	8.70%	%		
ested Indirect Cost Rate [Adjusted Co	livided by Adjusted B	5]		%		
y Forward Adjustment:						
nter greater of line A or B			8.70%	%		
nter FY08 rate (8.69%) or 0.00% if no	FY08 rate		8.69%	8.69%		
is -0-, enter -0-, otherwise subtract Ca	2 from C1		0.01%	%		
Rate After Carry Forward Adjustmen	t					
A or B plus/minus Line C						
ne D is negative, enter -0		Your Preliminary Rate Is	8.71%	%		
	ces - Students of Instruction Services Media Services ces - General Administration ces - School Administration ces - Business Maintenance of Plant Services portation Services ar - Athletics ansferred to Other School Districts or ied Indirect Costs ts Reclassified as Excluded minary Indirect Cost Rate [C divided by tested Indirect Cost Rate [Adjusted C of the Fy08 rate (8.69%) or 0.00% if no is -0-, enter -0-, otherwise subtract C2 Rate After Carry Forward Adjustmen A or B plus/minus Line C	tion (A) 384,062.88 ces - Students of Instruction Services Media Services ces - General Administration ces - School Administration ces - Business I Maintenance of Plant Services portation Services ar - Athletics ar - Athletics ansferred to Other School Districts or ied Indirect Costs ts Reclassified as Excluded minary Indirect Cost Rate [C divided by B] 75,533.10/868,4 ested Indirect Cost Rate [Adjusted C divided by Adjusted B of Forward Adjustment: Inter greater of line A or B Inter FY08 rate (8.69%) or 0.00% if no FY08 rate is -0-, enter -0-, otherwise subtract C2 from C1 Rate After Carry Forward Adjustment A or B plus/minus Line C	tion (A) (B) 384,062.88 ces - Students 64,405.89 of Instruction Services 6,990.76 Media Services 20,343.79 ces - General Administration 1,750.42 1,750.42 ces - School Administration 49,690.61 49,690.61 ces - Business 75,533.10 0.00 Maintenance of Plant Services 109,144.03 109,144.03 portation Services 156,754.56 156,754.56 car - Athletics 9,620.12 9,620.12 unsferred to Other School Districts or 14,182.00 0.00 its Reclassified as Excluded XXXXXXXXXXX ts Reclassified as Excluded XXXXXXXXXXX minary Indirect Cost Rate [C divided by B] 75,533.10/868,474.29 ested Indirect Cost Rate [Adjusted C divided by Adjusted B] r Forward Adjustment: Inter greater of line A or B Inter FY08 rate (8.69%) or 0.00% if no FY08 rate is -0-, enter -0-, otherwise subtract C2 from C1 Rate After Carry Forward Adjustment A or B plus/minus Line C	tion (A) (B) (Costs (C) (C) (B) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C	Total Expenditures	Total Principal Principa



For FY2009-10 Using FY08 Expenditures

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Preliminary Rate

Adjusted Rate

Excluded Costs Direct and **Capital** Total **Indirect Debt Expenditures Unallowable Costs** Costs **Outlay Financing** Other **Expenditure Function (C) (D) (A) (B) (E) (F)** 173,359.94 1XXX Instruction 173,359.94 0.00 0.00 0.00 0.00 0.00 222X Educational Media Services 308.85 308.85 0.00 0.000.00 23XX Support Services - General Administration 1,841.03 0.00 0.00 1,841.03 0.00 0.00 25XX Support Services - Business 20,889.68 0.00 20,889.68 0.00 0.00 0.00 26XX Operation and Maintenance of Plant Services 57,503.00 57,503.00 0.00 0.00 0.00 0.00 27XX Student Transportation Services 29,149.22 29,149.22 0.00 0.00 0.00 0.00 31XX Food Services 14,157.30 0.00 0.00 14,157.30 0.00 0.00 35XX Extracurricular - Athletics 1,190.97 0.00 0.00 0.00 0.00 1,190.97 4XXX Facilities Acquisition and Construction Services 777.55 777.55 0.00 XXXXXXXXXX 0.00 0.00 62XX Resources Transferred to Other School Districts or ____ 19.900.00 0.00 19.900.00 XXXXXXXXXX 0.000.000.00 319,077.54 275,669.28 22,518.58 0.00 **Totals** 20,889.68 **Direct Costs Reclassified Indirect Costs** XXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXX Direct or Indirect Costs Reclassified as Excluded XXXXXXXXX **Adjusted Totals** 319,077.54

		-	remining race	rajustea rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 20,889.68/275,669.2	.8	7.58%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%
Line C	Carry Forward Adjustment:			
	C1 Enter greater of line A or B		7.58%	%
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%
Line D	Final Rate After Carry Forward Adjustment			
	Line A or B plus/minus Line C			
	If Line D is negative, enter -0	ur Preliminary Rate Is	7.58%	%



For FY2009-10 Using FY08 Expenditures

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		45 San	ders	m			
					Exc	cluded Costs	
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditur	re Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instr	ruction	495,287.25	495,287.25	0.00	0.00	0.00	0.00
21XX Supp	oort Services - Students	21,522.41	21,522.41	0.00	0.00	0.00	0.00
221X Impr	rovement of Instruction Services	14,293.89	14,293.89	0.00	0.00	0.00	0.00
	cational Media Services	17,862.25	17,862.25	0.00	0.00	0.00	0.00
	oort Services - General Administration	95,350.91	95,350.91	0.00	0.00	0.00	0.00
	oort Services - Business	107,351.65	0.00	107,351.65	0.00	0.00	0.00
	ration and Maintenance of Plant Services	100,761.72	100,761.72	0.00	0.00	0.00	0.00
	ent Transportation Services	35,255.08	35,255.08	0.00	0.00	0.00	0.00
31XX Food		65,960.72	65,960.72	0.00	0.00	0.00	0.00
	nmunity Services	44,704.73	44,704.73	0.00	0.00	0.00	0.00
	lities Acquisition and Construction Services	13,107.00	0.00	XXXXXXXXX	13,107.00	0.00	0.00
	ital Leases or Long Term Notes with Board of In	5,143.33	0.00	XXXXXXXXXX	0.00	5,143.33	0.00
	ources Transferred to Other School Districts or _	40,139.64	0.00	XXXXXXXXXXX	40,139.64	0.00	0.00
Totals		1,056,740.58	890,998.96	107,351.65	53,246.64	5,143.33	0.00
Direct Costs	Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Ind	irect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Tot	als	1,056,740.58					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by	B] 107,351.65/890,	998.96	12.05%	%		
Line B	Requested Indirect Cost Rate [Adjusted C di	vided by Adjusted B	3]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			12.05%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no l	FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	12.05%	%		



For FY2009-10 Using FY08 Expenditures

45 Sanders 0811 Noxon Elem

				Excl	luded Costs	
	Total	Direct and	Indirect	Capital	Debt	
	Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction	613,598.47	613,598.47	0.00	0.00	0.00	0.00
21XX Support Services - Students	26,419.77	26,419.77	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,821.36	2,821.36	0.00	0.00	0.00	0.00
222X Educational Media Services	20,413.07	20,413.07	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	67,834.54	67,834.54	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	53,661.45	53,661.45	0.00	0.00	0.00	0.00
25XX Support Services - Business	37,639.37	0.00	37,639.37	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	173,071.91	164,913.71	0.00	8,158.20	0.00	0.00
27XX Student Transportation Services	175,991.71	175,991.71	0.00	0.00	0.00	0.00
31XX Food Services	101,850.11	101,850.11	0.00	0.00	0.00	0.00
32XX Enterprise Services	13,228.33	13,228.33	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	14,092.99	14,092.99	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	18,314.40	0.00	XXXXXXXXX	18,314.40	0.00	0.00
62XX Resources Transferred to Other School Districts or _	3,666.00	0.00	XXXXXXXXXX	3,666.00	0.00	0.00
Totals	1,322,603.48	1,254,825.51	37,639.37	30,138.60	0.00	0.00



For FY2009-10 Using FY08 Expenditures

		45 Sanders 0811 Noxon Ele	em		
Direct Costs	s Reclassified Indirect Costs	XXXXXXXX		XXXXXXXXXX	XXXXXXXX XXXX
Direct or Indirect Costs Reclassified as Excluded XXXXXXXXXX					
Adjusted Totals 1,322,603.4		1,322,603.48			
			Preliminary Rate	Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B]	Preliminary Indirect Cost Rate [C divided by B] 37,639.37/1,254,825.51			
Line B	Requested Indirect Cost Rate [Adjusted C divide	ed by Adjusted B]		%	
Line C	Carry Forward Adjustment:				
	C1 Enter greater of line A or B		3.00%	%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY0	98 rate	0.00%	0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from	n C1	0.00%	%	
Line D	Final Rate After Carry Forward Adjustment				
	Line A or B plus/minus Line C				
	If Line D is negative, enter -0	Your Preliminary Rate I	s 3.00%	%	



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Foward Adjustment For FY2009-10 Using FY08 Expenditures

45 Sanders 0812 Noxon H S

				Excl	uded Costs	
	Total	Direct and	Indirect	Capital	Debt	
	Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction	605,947.10	605,947.10	0.00	0.00	0.00	0.00
21XX Support Services - Students	24,954.81	24,954.81	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,037.17	2,037.17	0.00	0.00	0.00	0.00
222X Educational Media Services	11,219.65	11,219.65	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	65,501.87	65,501.87	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	76,517.43	76,517.43	0.00	0.00	0.00	0.00
25XX Support Services - Business	37,288.77	0.00	36,041.79	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	126,465.13	126,465.13	0.00	0.00	0.00	0.00
27XX Student Transportation Services	196,126.41	196,126.41	0.00	0.00	0.00	0.00
31XX Food Services	32,275.73	32,275.73	0.00	0.00	0.00	0.00
32XX Enterprise Services	4,677.38	4,677.38	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	7,541.62	7,541.62	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	75,088.67	75,088.67	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	15,148.40	0.00	XXXXXXXXX	15,148.40	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,444.00	0.00	XXXXXXXXXX	2,444.00	0.00	0.00
Totals	1,283,234.14	1,228,352.97	36,041.79	17,592.40	0.00	0.00



For FY2009-10 Using FY08 Expenditures

		45 Sanders	0 <mark>812 Noxon H \$</mark>	S			
Direct Costs Reclassified Indirect Costs Direct or Indirect Costs Reclassified as Excluded Adjusted Totals		XXXXXXXXXX XXXXXXXXXX 1,283,234.14			XXXXXXXXX	XXXXXXXXX	XXXX
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divid	ed by B] 36,041.79/1,228,352.97		2.93%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			2.93%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% i	f no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract	t C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjusti Line A or B plus/minus Line C	nent					
	If Line D is negative, enter -0	Your Pro	eliminary Rate Is	2.93%	%		



For FY2009-10 Using FY08 Expenditures

		45 Sanders	0813 Camas Prairi	e Elem				
					Excluded Costs			
		Total	Direct and	Indirect	Capital	Debt		
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other	
Expenditu	Expenditure Function		(B)	(C)	(D)	(E)	(F)	
1XXX Ins	truction	68,013.03	68,013.03	0.00	0.00	0.00	0.00	
21XX Su	pport Services - Students	287.00	287.00	0.00	0.00	0.00	0.00	
221X Im	provement of Instruction Services	560.26	560.26	0.00	0.00	0.00	0.00	
	pport Services - General Administration	1,272.77	1,272.77	0.00	0.00	0.00	0.00	
	pport Services - Business	8,835.38	0.00	8,835.38	0.00	0.00	0.00	
	eration and Maintenance of Plant Services	13,941.64	13,941.64	0.00	0.00	0.00	0.00	
	ident Transportation Services	2,100.25	2,100.25	0.00	0.00	0.00	0.00	
	od Services	4,503.48	4,503.48	0.00	0.00	0.00	0.00	
	cilities Acquisition and Construction Services	18,853.98	0.00	XXXXXXXXXX	18,853.98	0.00	0.00	
Totals		118,367.79	90,678.43	8,835.38	18,853.98	0.00	0.00	
Direct Costs	s Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX	
Direct or In	direct Costs Reclassified as Excluded	XXXXXXXXX						
Adjusted To	otals	118,367.79						
				Preliminary Rate	Adjusted Rate			
Line A	Preliminary Indirect Cost Rate [C divided	by B] 8,835.38/90,678	3.43	9.74%	%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%			
Line C	Carry Forward Adjustment:							
	C1 Enter greater of line A or B			9.74%	%			
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%				
	If C2 is -0-, enter -0-, otherwise subtract C	C2 from C1		0.00%	%			
Line D	Final Rate After Carry Forward Adjustme. Line A or B plus/minus Line C	nt						

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Your Preliminary Rate Is

9.74%

If Line D is negative, enter -0-.



For FY2009-10 Using FY08 Expenditures

45 Sanders 0814 Hot Springs Elem

				Excluded Costs			
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditur	re Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instr	uction	900,285.04	900,285.04	0.00	0.00	0.00	0.00
21XX Supp	oort Services - Students	2,912.79	2,912.79	0.00	0.00	0.00	0.00
221X Impr	ovement of Instruction Services	475.34	475.34	0.00	0.00	0.00	0.00
222X Educ	cational Media Services	17,809.75	17,809.75	0.00	0.00	0.00	0.00
23XX Supp	oort Services - General Administration	54,599.31	54,599.31	0.00	0.00	0.00	0.00
24XX Supp	oort Services - School Administration	100,616.06	100,616.06	0.00	0.00	0.00	0.00
25XX Supp	oort Services - Business	31,557.22	0.00	17,163.93	0.00	0.00	0.00
26XX Oper	ration and Maintenance of Plant Services	128,932.03	128,932.03	0.00	0.00	0.00	0.00
27XX Stude	ent Transportation Services	90,616.17	90,616.17	0.00	0.00	0.00	0.00
31XX Food		19,673.79	19,673.79	0.00	0.00	0.00	0.00
35XX Extra	acurricular - Athletics	11,554.45	11,554.45	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services		1,747.50	0.00	XXXXXXXXX	1,747.50	0.00	0.00
62XX Reso	ources Transferred to Other School Districts or _		0.00	XXXXXXXXX	3,501.50	0.00	0.00
Totals		1,364,280.95	1,327,474.73	17,163.93	5,249.00	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indi	irect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Totals		1,364,280.95					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided b	y B] 17,163.93/1,327	,474.73	1.29%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			1.29%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	from C1		0.00%	0/0		
Line D	Final Rate After Carry Forward Adjustment	- -					
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	1.29%	%		



For FY2009-10 Using FY08 Expenditures

45 Sanders 0815 Hot Springs H S

				Excluded Costs		
	Total	Direct and	Indirect	Capital	Debt	
	Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction	412,612.76	412,612.76	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,855.45	2,855.45	0.00	0.00	0.00	0.00
222X Educational Media Services	18,110.95	18,110.95	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	46,824.36	46,824.36	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	71,666.11	71,666.11	0.00	0.00	0.00	0.00
25XX Support Services - Business	25,068.68	0.00	16,622.99	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	135,077.26	135,077.26	0.00	0.00	0.00	0.00
27XX Student Transportation Services	76,120.40	76,120.40	0.00	0.00	0.00	0.00
31XX Food Services	115,947.08	115,947.08	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	14,187.40	14,187.40	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	59,494.63	59,494.63	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	1,747.52	0.00	XXXXXXXXX	1,747.52	0.00	0.00
62XX Resources Transferred to Other School Districts or		0.00	XXXXXXXXX	3,501.50	0.00	0.00
Totals	983,214.10	952,896.40	16,622.99	5,249.02	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Totals	983,214.10					
			Preliminary Rate	Adjusted Rate		
Line A Preliminary Indirect Cost Rate [C divided by	by B] 16,622.99/952,8	96.40	1.74%	%		
Line B Requested Indirect Cost Rate [Adjusted Co	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			1.74%	%		
C2 Enter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%		
If C2 is -0-, enter -0-, otherwise subtract C2	2 from C1		0.00%	0/0		
Line D Final Rate After Carry Forward Adjustmen	t					
Line A or B plus/minus Line C						
If Line D is negative, enter -0		Your Preliminary Rate Is	1.74%	%		



For FY2009-10 Using FY08 Expenditures

45 Sanders 9702 Sanders County Coop

					Excluded Costs		
		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
Expenditure Function		(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruc	etion	87,908.68	87,908.68	0.00	0.00	0.00	0.00
21XX Suppor	rt Services - Students	123,734.72	123,734.72	0.00	0.00	0.00	0.00
	vement of Instruction Services	5,468.38	5,468.38	0.00	0.00	0.00	0.00
	rt Services - School Administration	49,173.69	49,173.69	0.00	0.00	0.00	0.00
	rt Services - Business	532.85	0.00	0.00	0.00	0.00	0.00
•	ion and Maintenance of Plant Services	1,211.56	1,211.56	0.00	0.00	0.00	0.00
Totals		268,029.88	267,497.03	0.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXX					
Adjusted Totals		268,029.88					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided	l by B] 0.00/267,497.03		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted Cost Ra	divided by Adjusted B	3]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			0.00%	%		
	C2 Enter FY08 rate () or 0.00% if no FY0	08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract	C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustme Line A or B plus/minus Line C	ent					
	If Line D is negative, enter -0		Your Preliminary Rate Is	0.00%	%		